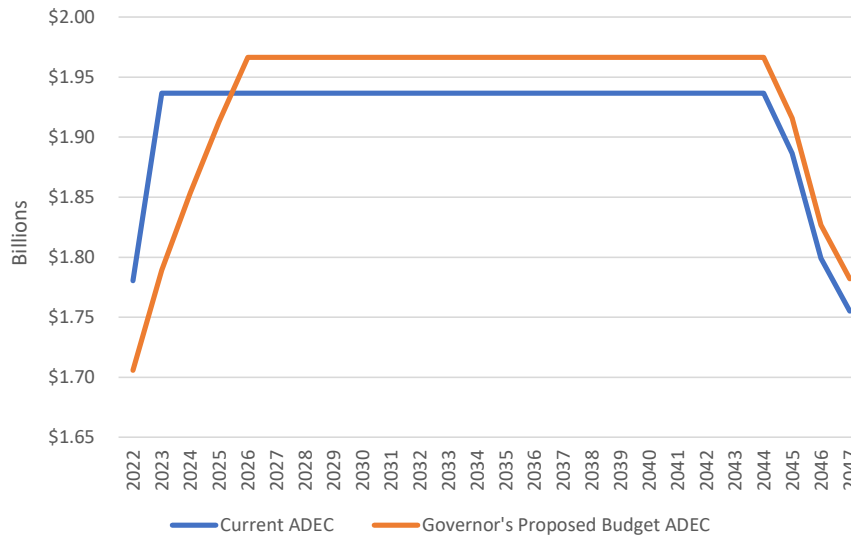


OFFICE OF THE TREASURER
Governor's Proposed Budget - SERS ADEC Comparison

March 5, 2021



Governor's Proposed				
Fiscal Year	Current ADEC	Budget ADEC	Difference	Cummulative
2022	\$1,780,480,800	\$1,705,633,491	(\$74,847,309)	(\$74,847,309)
2023	1,936,608,948	1,789,210,357	(147,398,591)	(222,245,900)
2024	1,936,608,947	1,853,441,289	(83,167,658)	(305,413,558)
2025	1,936,608,947	1,912,701,439	(23,907,508)	(329,321,066)
2026	1,936,608,947	1,966,401,091	29,792,144	(299,528,922)
2027	1,936,608,946	1,966,401,092	29,792,146	(269,736,776)
2028	1,936,608,947	1,966,401,091	29,792,144	(239,944,632)
2029	1,936,608,946	1,966,401,092	29,792,146	(210,152,486)
2030	1,936,608,947	1,966,401,092	29,792,145	(180,360,341)
2031	1,936,608,946	1,966,401,092	29,792,146	(150,568,195)
2032	1,936,608,947	1,966,401,092	29,792,145	(120,776,050)
2033	1,936,608,946	1,966,401,091	29,792,145	(90,983,905)
2034	1,936,608,947	1,966,401,091	29,792,144	(61,191,761)
2035	1,936,608,946	1,966,401,091	29,792,145	(31,399,616)
2036	1,936,608,948	1,966,401,091	29,792,143	(1,607,473)
2037	1,936,608,945	1,966,401,091	29,792,146	28,184,673
2038	1,936,608,948	1,966,401,091	29,792,143	57,976,816
2039	1,936,608,946	1,966,401,091	29,792,145	87,768,961
2040	1,936,608,947	1,966,401,091	29,792,144	117,561,105
2041	1,936,608,945	1,966,401,091	29,792,146	147,353,251
2042	1,936,608,948	1,966,401,091	29,792,143	177,145,394
2043	1,936,608,946	1,966,401,091	29,792,145	206,937,539
2044	1,936,608,947	1,966,401,091	29,792,144	236,729,683
2045	1,886,561,375	1,915,607,750	29,046,375	265,776,058
2046	1,798,988,349	1,826,713,640	27,725,291	293,501,349
2047	<u>1,755,040,439</u>	<u>1,782,094,788</u>	27,054,349	320,555,698
	<u>\$49,826,467,790</u>	<u>\$50,147,023,488</u>		